

ISCA BUDGET 2018 - 2019

	2018	2019
	Budget EUR	Budget EUR
Income		
General Support:		
DGI-Support	-194.631	-194.631
Ministry of Culture Denmark	-120.089	-120.089
Bilateral membership agreements	-134.228	-134.228
Membership fee	-20.000	-20.000
Payment, participants fee etc.	0	0
Total general support	-468.948	-468.948
Project related support:		
Erasmus +	-1.035.359	-396.165
-- Active Voice	-166.667	0
-- European Fitness Day	0	0
-- FlashMOVE	0	0
-- Cross border Cycling event	0	0
-- EWoS DK	-100.000	-100.000
-- KA2 Refugees	-69.247	-46.165
-- MOVEment space	-200.000	0
-- Youth on the MOVE	0	0
-- Bike For Europe	-250.000	0
-- Grassroots Sport Diplomacy	-200.000	-200.000
-- European Voluntary Service	-49.445	-50.000
Erasmus + Partners' project	-71.233	-27.929
-- PASS	0	0
-- IMPALA	0	0
-- Fitness Badge	0	0
-- Fitness Badge II	-27.929	-27.929
-- Active Schools Communities	0	0
-- SA2	0	0
-- ESSD 4	-7.667	0
-- European Youth Health Champions	-9.925	0
-- DopOut	-4.584	0
-- Us Girls	-16.173	0
-- MOVE Transfer SUS	-4.956	0
-- EU PALS	-31.578	-31.578
NowWeMove	0	0
Move Activation	0	0
NORDPLUS Refugees	-11.425	0
Sport for All Congress	0	-20.000
Total project related support	-1.118.017	-444.094
Others:		
Non-project participation fee, partner income	0	0
Secretariat	0	0
Interests	0	0
Total Others	0	0
Total Income	-1.586.965	-913.042

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	2018	2019
	Result EUR	Result EUR
Expenditures		
Projects and activities:		
Erasmus +	1.137.613	439.936
-- Active Voice	166.738	0
-- European Fitness Day	0	0
-- FlashMOVE	0	0
-- Cross border Cycling event	0	0
-- EWoS 2016	0	0
-- EWoS 2017	125.000	125.000
-- KA2 Refugees	69.247	46.165
-- MOVEment Space	213.558	0
-- Youth on the MOVE	0	0
-- Bike For Europe	294.299	0
-- Grassroots Sport Diplomacy	206.272	206.272
-- European Voluntary Service	62.500	62.500
Erasmus + partners	78.715	29.429
-- PASS	0	0
-- IMPALA	0	0
-- Fitness Badge	0	0
-- Fitness Badge II	29.429	29.429
-- Active Schools Communities	0	0
-- SA2	0	0
-- ESSD 4	8.000	0
-- European Youth Health Champions	9.925	0
-- DopOut	5.355	0
-- Us Girls	20.216	0
-- MOVE Transfer SUS	5.790	0
--EU PALS	31.578	31.578
Move Activation	0	0
NowWeMove	0	0
NORDPLUS Refugees	11.425	0
Continental development (Africa, Asia, Europe, Latin America, North America)	40.000	40.000
ISCA Networks and priority activities	5.000	5.000
Sport and Development	0	0
Sport for All Congress	0	20.000
Communication:Magazine, internet and materials ..	2.000	2.000
Total projects and activities	1.274.753	536.365
Organisational development:		
General Assembly	0	10.000
Executive Committee meetings	10.000	10.000
External relations - presidents	5.000	5.000
External relations - others	5.000	5.000
Total organisational development	20.000	30.000
Secretariat	226.628	308.902
Depreciation	0	0
Total Expenditure	1.521.381	875.268
Result	-65.584	-37.774